



Mohawk Valley Rural Fire District

P.O. Box 718, Marcola, Oregon 97454

541-933-2907

www.mohawkvalleyfire.com

MOHAWK VALLEY RURAL FIRE DISTRICT

RESOLUTION OF BUDGET COMMITTEE TO ADOPT BUDGET

Resolution 2025-04

WHEREAS, the Budget Committee has held all statutorily required hearings; and

WHEREAS, the Budget Committee has considered the budget presented by the Budget Officer;
and

WHEREAS, the Budget Committee has heard comments and made additions or deletions to the proposed budget; and

WHEREAS, the Budget Committee recommends levying the District's permanent tax rate, and

THEREFORE, BE IT RESOLVED that the Budget Committee of the Mohawk Valley Rural Fire District hereby authorizes the district's full permanent tax rate to be used as the basis to levy taxes for the General Fund, and as well as an additional .60 / \$1000 of assessed value from 5 year operational levy approved by voters, and recommends the attached budget to the Board of Directors for adoption.

ADOPTED by the Budget Committee of the Mohawk Valley Rural Fire District this 9th day of April, 2025.

Budget Committee Chair

ATTEST:

Budget Committee Secretary



Mohawk Valley Rural Fire District

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Resolution No. 2025-05

MOHAWK VALLEY RURAL FIRE DISTRICT

RESOLUTION ADOPTING BUDGET

BE IT RESOLVED that the Board of Directors of the Mohawk Valley Rural Fire District hereby adopts the attached budget for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in the total amount of \$2,388,141. This budget is now on file at the Local Government Law Group, PC, 975 Oak Street, Suite 700 in Eugene, Oregon, and may be inspected between the hours of 9:00 a.m. and 4:00 p.m.

Resolution No 2025-06

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2025, and for the purposes shown below are hereby appropriated as follows:

General Fund

Personnel Services	\$954,043
Materials & Services	\$381,110
Capital Outlay	\$83,500
Transfer of Funds	\$50,000
General Operating Contingency	\$15,000

TOTAL General Fund Appropriation \$1,483,653

Equipment Reserve Fund

Radio Upgrades	\$30,000
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TOTAL Equipment Reserve Fund Appropriations \$30,000

TOTAL Unappropriated and Reserve Amounts \$874,488

TOTAL ADOPTED BUDGET \$2,388,141



Mohawk Valley Rural Fire District

P.O. Box 718, Marcola, Oregon 97454

541-933-2907

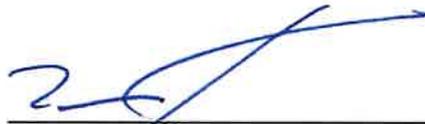
www.mohawkvalleyfire.com

Resolution No. 2025-07 RESOLUTION IMPOSING AND CATEGORIZING TAXES

BE IT RESOLVED that the Board of Directors of the Mohawk Rural Protection District hereby imposes the taxes provided for in the adopted budget at the rate of \$1.9126 per \$1,000 of assessed value for operations, as well as an additional \$0.60/\$1,000 of assessed value for local option tax; and that these taxes are hereby imposed and categorized for tax year 2025-2026 upon the assessed value of all taxable property within the district.

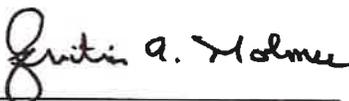
	General Government	Excluded from Limitation
General Fund	\$1.9126/\$1,000	
Local Option Levy	\$0.60/\$1,000	

DATED this 14th day of May, 2025.



President, Board of Directors

ATTEST:



Secretary

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**Notice of Property Tax and Certification of Intent to Impose a Tax,
Fee, Assessment or Charge on Property**

To assessor of Lane County

**FORM LB-50
2025-26**

Check here if this is an amended form.

Be sure to read instructions in the Notice of Property Tax Levy Forms and Instruction booklet

The Mohawk Valley Rural Fire Protection District has the responsibility and authority to place the following property tax, fee, charge or assessment on the tax roll of Lane and Linn County. The property tax, fee, charge or assessment is categorized as stated by this form.

92068 Marcola Road Springfield OR 97478 April 21, 2025

Mailing Address of District City State ZIP code Date

Steven Wallace Fire Chief 541-933-2907 swallace@mohawkvalleyfire.com

Contact Person Title Daytime Telephone Contact Person E-Mail

CERTIFICATION - You must check one box if your district is subject to Local Budget Law.

- The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
- The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

PART I: TAXES TO BE IMPOSED

		Subject to General Government Limits Rate -or- Dollar Amount			
1.	Rate per \$1,000 or Total dollar amount levied (within permanent rate limit) . . .	1	1.9126		
2.	Local option operating tax	2			
3.	Local option capital project tax	3		Excluded from Measure 5 Limits	
4.	City of Portland Levy for pension and disability obligations	4		Dollar Amount of Bond Levy	
5a.	Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001			5a.	
5b.	Levy for bonded indebtedness from bonds approved by voters on or after October 6, 2001			5b.	
5c.	Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b)			5c.	

PART II: RATE LIMIT CERTIFICATION

6.	Permanent rate limit in dollars and cents per \$1,000	6	1.9126
7.	Election date when your new district received voter approval for your permanent rate limit	7	
8.	Estimated permanent rate limit for newly merged/consolidated district	8	

PART III: SCHEDULE OF LOCAL OPTION TAXES - Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount -or- rate authorized per year by voters
Local Option Levy	May 21, 2024	2024-2025	2028-2029	\$.60/\$1000

Part IV. SPECIAL ASSESSMENTS, FEES AND CHARGES

Description	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1		
2		

If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property.

The authority for putting these assessments on the roll is ORS _____ (Must be completed if you have an entry in Part IV)

This fund is authorized and established by resolution / ordinance number _____

on (date) 1978 for the following specified purpose:

Repair and replacement of buildings and equipment

**RESERVE FUND
RESOURCES AND REQUIREMENTS**

EQUIPMENT RESERVE FUND

Year this reserve fund will be reviewed to be continued or abolished.
Date can not be more than 10 years after establishment

Review Year: 2026 Last Review : 2016

Mohawk Valley Rural Fire District

	Historical Data			DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2025-26			
	Actual Second Preceding 2022-23	First Preceding 2023-24	Adopted Budget This Year 2024-25		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
1	367538	428460	476000	Cash on hand* (cash basis) or Working Capital (accrual basis)	540900	540900	540900	1
2				Previously levied taxes estimated to be received				2
3				Earnings from temporary investments	10000	10000	10000	3
4	11602	24964	300	Transferred from other funds	50000	50000	50000	4
5	80000	80000	80000					5
6								6
7								7
8								8
9				Total Resources, except taxes to be levied				9
10				Taxes estimated to be received				10
11				Taxes collected in year levied				11
12	459140	533424	556300	TOTAL RESOURCES	600900	600900	600900	12
13				Previously levied taxes estimated to be received				13
14				Radio Up Grades	30000	30000	30000	14
15		18030		Zoll X-seris Monitor				15
16			50309	Extrication Equipment				16
17		25447		Reader Sign Station 1				17
18	31097	4507		Brush 1453 Refurbish				18
19			10200	Tech upgrades				19
20								20
21								21
22								22
23								23
24								24
25								25
26								26
27								27
28								28
29	428043	485440	495791	RESERVED FOR FUTURE EXPENDITURE	570900	570900	570900	29
30	459140	533424	556300	17. TOTAL REQUIREMENTS	600900	600900	600900	30

**FORM
LB-30**

**REQUIREMENTS SUMMARY
BY FUND, ORGANIZATIONAL UNIT OR PROGRAM
GENERAL FUND**

(name of organizational unit - fund)

	Historical Data			REQUIREMENTS DESCRIPTION	Budget For Next Year 2025-26			
	Actual Second Preceding 2022-23	First Preceding 2023-24	Adopted Budget This Year 2024-25		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
1	313934	308688	446389	PERSONNEL SERVICES	512243	512243	512243	1
2	30846	30692	48200	SALARIES	51200	51200	51200	2
3	78391	91662	126000	TAXES	140000	140000	140000	3
4	116506	127656	218677	RETIREMENT	250600	250600	250600	4
5	539677	558698	839266	INSURANCES	954043	954043	954043	5
6	27668	24291	41500	5 TOTAL PERSONNEL SERVICES	35500	35500	35500	6
7	44629	38436	40000	MATERIALS AND SERVICES	40000	40000	40000	7
8	33466	40650	46000	SUPPLIES	45000	45000	45000	8
9	38349	41713	59150	FUEL	51400	51400	51400	9
10	10720	11526	12800	MAINTENANCE & REPAIR	13800	13800	13800	10
11	12119	10533	13500	CONTRACTUAL SERVICES	13500	13500	13500	11
12	3429	3746	4000	TELEPHONE / INTERNET	4210	4210	4210	12
13	43080	48457	50000	ELECTRICAL	54000	54000	54000	13
14	12228	18775	93500	SERVICES	82500	82500	82500	14
15	25324	34831	38100	LIABILITY INSURANCE	41200	41200	41200	15
16	251012	272958	398550	TRAINING	381110	381110	381110	16
17	891827	68897	102000	MISCELLANEOUS	83500	83500	83500	17
18				16 TOTAL MATERIALS AND SERVICES				18
19	891827	68897	102000	CAPITAL OUTLAY	83500	83500	83500	19
20	80000	80000	80000	CAPITAL OUTLAY	50000	50000	50000	20
21				19 TOTAL CAPITAL OUTLAY				21
22	80000	80000	80000	TRANSFERRED TO OTHER FUNDS	50000	50000	50000	22
23	15000	13914	15000	TRANSFER TO EQUIPMENT RESERVE	15000	15000	15000	23
24	550383	480979		TOTAL TRANSFERS	303588	303588	303588	24
25			261376	OPERATING CONTINGENCY				25
26	2327899	1475446	1696192	Ending balance (prior years)				26
				UNAPPROPRIATED ENDING FUND BALANCE	1787241	1787241	1787241	
				TOTAL REQUIREMENTS	1787241	1787241	1787241	

150-504-030 (Rev 2/12)

DETAILED EXPENDITURES
GENERAL FUND
Personnel Services

Mohawk Valley Rural Fire District

	Historical Data			EXPENDITURE DESCRIPTION	Number of Employees	Budget for Next Year 2025-26			
	Actual Second Preceding Year 2022-23	First Preceding Year 2023-24	Adopted Budget This Year 2024-25			Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body	
1	90780	95824	103964	31.0 Fire Chief	1	106314	106314	106314	1
2	64356	68471	74622	32.0 Maintenance Officer/ Specialist	1	76158	76158	76158	2
3	73296	61434	57021	32.5 Training Officer/ Coordinator	1	63447	63447	63447	3
4	0	0	51116	32.6 Firefighter / EMT	1	55708	55708	55708	4
5	0	47343	58550	32.7 Firefighter / EMT's	1	55708	55708	55708	5
6	0	0	51116	32.8 Firefighter / EMT	1	55708	55708	55708	6
7	33792	8998	10000	33.1 Office Admin	0.5	19200	19200	19200	7
8	51710	26619	40000	33.2 Conflagration Wages		40000	40000	40000	8
9	0	0	30000	33.5 Overtime		40000	40000	40000	9
10	25739	25977	37000	34.0 FICA/Medicare		40000	40000	40000	10
11	5108	4715	11200	34.2 State Unemployment Tax		11200	11200	11200	11
12	78391	91662	126000	34.3 Retirement		140000	140000	140000	12
13	89901	95826	165877	34.4 Medical Insurance		192000	192000	192000	13
14	12600	18200	25200	34.4.2 Health Reimbursement Arrangement		25200	25200	25200	14
15	5314	5538	10100	34.5 Dental		10900	10900	10900	15
16	1010	1010	2500	35.0 Life Insurance		2500	2500	2500	16
17	7681	7083	15000	36.0 Workers Compensation		20000	20000	20000	17
18									18
19									19
20									20
21									21
22									22
23									23
24									24
25									25
26									26
27									27
28	539678	558700	869266	TOTAL EXPENDITURES		954043	954043	954043	28
29									29
30	539678	558700	869266	TOTAL PERSONNEL SERVICES		954043	954043	954043	30

DETAILED EXPENDITURES
GENERAL FUND
Materials & Services

Mohawk Valley Rural Fire District

	Historical Data			EXPENDITURE DESCRIPTION	Budget for Next Year 2025-26			
	Actual Second Preceding Year 2022-23	First Preceding 2023-24	Adopted Budget This Year 2024-25		Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body	
1	9283	7188	10000	37.0 Uniforms	10000	10000	10000	1
	10551	14649	15300	38.0 Volunteer Initiative	15800	15800	15800	
	1492	1949	5000	38.1 Confirgation Expense	20000	20000	20000	2
4	4490	5142	7000	39.1 Employee Recognition / Awards	7000	7000	7000	4
5	4486	7552	7000	39.2 Annual Awards Dinner	7000	7000	7000	5
6			0	39.3 Grants*				6
7	3211	1599	3500	40.1 Supplies: Building Maintenance	3500	3500	3500	7
8	2221	3215	3000	40.2 Supplies: Office	3000	3000	3000	8
9	2780	1450	2500	40.3 Supplies: Prevention/ Education	2500	2500	2500	9
10	163	179	1500	40.4 Supplies: Training	1000	1000	1000	10
11	4882	7807	10000	40.5 Supplies: Medical	10000	10000	10000	11
12	3136	820	5000	40.6 Supplies: Fire Suppression	3000	3000	3000	12
13	44629	38436	40000	41.0 Fuel	40000	40000	40000	13
14	5287	5113	8000	42.1 Maintenance & Repair: Buildings & Grounds	8000	8000	8000	14
15	180	206	1500	42.2 Maintenance & Repair: Office	1500	1500	1500	15
16	466	595	1500	42.3 Maintenance & Repair: Communications Equipment	1500	1500	1500	16
17	0	0	1500	42.4 Maintenance & Repair: Medical Equipment	1500	1500	1500	17
18	1718	368	3000	42.5 Maintenance & Repair: Fire Equipment	200	200	200	18
19	11666	17942	14000	42.6 Maintenance & Repair: Vehicles	14000	14000	14000	19
	0	0	500	42.7 Antique Fire Truck Refurbishment	500	500	500	
20	14149	16427	16000	42.8 Safety Testing	16000	16000	16000	20
22	3377	4678	5000	43.0 Legal Services	5000	5000	5000	22
23	6200	6250	7000	44.0 Audit	8000	8000	8000	23
24	24192	24984	40000	45.0 Dispatch Fees	28000	28000	28000	24
25	5171	5327	6500	46.0 Telephone	6500	6500	6500	25
26	3493	4368	4500	46.0.1 Internet	5500	5500	5500	26
27	2056	1830	1800	46.1 Cellular Phones	1800	1800	1800	27
28	6657	6302	8000	46.2.1 Electrical Station 1	8000	8000	8000	28
29	1162	1020	1000	46.2.2 Electrical Station 2	1000	1000	1000	29
30	853	702	1000	46.2.3 Electrical Station 3	1000	1000	1000	30
31	2240	1601	2000	46.2.4 Electrical Station 4	2000	2000	2000	31
32	1208	908	1500	46.2.5 Electrical Station 5	1500	1500	1500	32
33								33
34								34
	181399	188607	234100	Page Total	234300	234300	234300	

**DETAILED EXPENDITURES
GENERAL FUND
Materials & Services**

Mohawk Valley Rural Fire District

	Historical Data			Adopted Budget 2024-25	IDITURE DESCRIPTION	Budget for Next Year 2025-26					
	Actual		First Preceding 2023-24			Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body			
	Second Preceding 2022-23	First Preceding 2023-24									
1	2445	2714	3000	46,310	Water Service	3000	3000	3000	3000	1	
2	984	1032	1000	46,320	Garbage Service	1210	1210	1210	1210	2	
3	825	750	1500	47,010	Contractual / Secretary	2500	2500	2500	2500	3	
4	793	922	750	47,020	Contractual / Payroll	3000	3000	3000	3000	4	
5	43080	48457	50000	48,000	General Liability Insurance	54000	54000	54000	54000	5	
6	1220	4331	5000	49,000	Magazines and Periodicals	5000	5000	5000	5000	6	
7	863	1264	5000	50,000	General Training	5000	5000	5000	5000	7	
8	4445	5355	20000	50,100	Training: EMS	10000	10000	10000	10000	8	
9	130	225	3000	50,200	Training: Firefighters	3000	3000	3000	3000	9	
10	1610	2332	4000	50,300	Training: Officers	3000	3000	3000	3000	10	
11	1427	2152	3000	50,400	Training: Board Members	3000	3000	3000	3000	11	
12	0	252	1500	50,500	Training: Cadets/Recruits	1500	1500	1500	1500	12	
13	480	664	2500	50,600	Certifications/ Recertifications	2500	2500	2500	2500	13	
	1840	1904	2000	50,700	Physician Advisor/Medical Evaluations	2000	2000	2000	2000		
	2054	1926	5000	50,800	Confrence Training	5000	5000	5000	5000		
	0	0	30000	50,900	Student Tuition	30000	30000	30000	30000		
	0	0	14500	50,910	Student Reimbursement	14500	14500	14500	14500		
14	4214	5462	6000	51,000	Dues and Memberships	8000	8000	8000	8000	14	
15	0	1220	1000	52,000	Elections and Legal Notices	1000	1000	1000	1000	15	
16	0	0	0	53,000	Laundry and Floor Mats	0	0	0	0	16	
17	489	517	600	54,000	Postage and Freight	600	600	600	600	17	
18	500	83	1000	55,000	Rural Addressing	500	500	500	500	18	
19	768	768	900	56,000	Boundary Commission/LCOG	900	900	900	900	19	
20	108	169	200	57,000	Banking / Investment Fees	800	800	800	800	20	
21		0	0	58,000	Lease Station 2	0	0	0	0	21	
22	986	1340	2000	59,000	Mary Cole Days	2000	2000	2000	2000	22	
23	354	237	1000	60,000	Service Contracts	1000	1000	1000	1000	23	
24	69615	84076	164450	Total this Page							24
25	181399	188607	234100	Total Previous Page							25
26	251014	272683	398550	Total Materials & Services							26

DETAILED EXPENDITURES
GENERAL FUND
CAPITAL OUTLAY

Mohawk Valley Rural Fire District

	Historical Data			EXPENDITURE DESCRIPTION	Budget for Next Year 2025-26			
	Actual Second Preceding Year 2022-23	First Preceding 2023-24	Adopted Budget This Year 2024-25		Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Bod	
1	12600	13606	14000	61.0 Facilities Improvement	10000	10000	10000	1
2	447	0	2000	62.0 EMS Equipment	2000	2000	2000	2
3	2733	3776	5000	62.1 Extrication / Rescue Equipment	5000	5000	5000	3
4	3404	3653	5000	63.0 Suppression Equipment	5000	5000	5000	4
5	11970	8000	10000	63.1 Structural Protection Turnouts	10000	10000	10000	5
6	394	153	4000	63.2 Wildland Protection Equipment	4000	4000	4000	6
7	1950	1293	3500	64.0 Office Equipment	2500	2500	2500	7
8	3307	400	3000	65.0 Safety Equipment	3000	3000	3000	8
9	645	557	4000	66.0 Communications Equipment	5000	5000	5000	9
10	550	216	1500	67.0 Training Equipment	1000	1000	1000	10
	0	0	0	68.0 Land Purchase				
12	694336	37244	50000	69.0 Grant Expenditure	36000	36000	36000	12
13	38520	38520	0	69.2 Pumper Lease Payment	0	0	0	13
14	0	0	0	69.3 Tender Lease Payment	0	0	0	14
15								15
16								16
17								17
18								18
19								19
20								20
21								21
22								22
23								23
24								24
25								25
26								26
27								27
28								28
29								29
30								30
31	770856	107418	102000	31 TOTAL CAPITAL EXPENDITURES	83500	83500	83500	31
32								32
33	770856	107418	102000	TOTAL Capital	83500	83500	83500	33

RESOURCES
GENERAL FUND

(Fund)

Mohawk Valley Rural Fire District

(Name of Municipal Corporation)

	Historical Data			Adopted Budget This Year 2024-25	RESOURCE DESCRIPTION	Budget for Next Year 2025-26			
	Actual First Preceding 2022-23	First Preceding 2023-24				Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
1	537992	500769	450000	1. Available cash on hand* (cash basis) or	500000	500000	500000	1	
2				2. Net working capital (accrual basis)				2	
3	17290	8611	15000	79.1.1. Previously levied taxes to be received	15000	15000	15000	3	
4	22240	30325	6000	79.2.1 Interest	15000	15000	15000	4	
5				OTHER RESOURCES				5	
6	0			70.0 Mary Cole Days				6	
7	0			71.0 Lane Community College				7	
8	10265	64	2000	72.0 Insurance Rebates	2000	2000	2000	8	
9	1475	2025	200	73.0 Miscellaneous Revenue	200	200	200	9	
10	8000	20500	10000	74.0 Equipment Sales	2000	2000	2000	10	
11	91885	64830	80000	76.0 Conflagration Revenue	80000	80000	80000	11	
12	7194	8012	6000	77.0 Out of District Contract	8000	8000	8000	12	
13	100	0	400	78.0 Training Revenue	400	400	400	13	
14	706035	35700	50000	79.3 Grants	50000	50000	50000	14	
15	22709	19528	28000	80.3 Fuel Reimbursement	28000	28000	28000	15	
16								16	
17								17	
18								18	
19								19	
20								20	
21								21	
22								22	
23								23	
24								24	
25								25	
26								26	
27								27	
28								28	
29	1,425,185	690,364	647600	29. Total resources, except taxes to be levied	700600	700600	700600	29	
30			1,048,592	30. Taxes estimated to be received	1,086,641	1,086,641	1,086,641	30	
31	743,306	776,266		79.0.2 Taxes collected in year levied				31	
32	2,168,491	1,466,630	1696192	32. TOTAL RESOURCES	1787241	1787241	1787241	32	

*Includes ending balance from prior year

1/15/2020